Catch Up Funding 2018/19

Total Funding: £23,105

Intervention Strategy	Actions/Details	Cost/Impact
Hackney Literacy Programme	Staff trained in the delivery of the programme with 3	£3200
	groups running (3 periods a week) in year 7 to be	
	staffed by English teachers. Reading ages estimated	
	to improve to age related.	IMPACT: All Students Reading Ages improved
Accelerated Reader	All Y7 students access the accelerated Reader	£6500
	programme via English lessons were students read	- £4000 Lesson provision 50mins a
	books, take an online quiz, and get immediate	week in LRC
	feedback. Students then respond to regular feedback	<ul> <li>£1000 Student registration</li> </ul>
	and make progress with their reading skills.	- £1500 resources and administration
	Librarian and English teachers to coordinate, deliver and monitor.	IMPACT: 93% of Y7 Cohort making expected progress or above in English from entrybased line at last monitoring point.  Improved reading ages of Y7: 1 year & 4 months improved reading age average.
Toe by Toe	A small group of students have been identified to	£3500
	work with in order to build their literacy skills and	- HLTA Staffing Costs
	knowledge.	- resources and planning



		IMPACT: Intervention group making expected progress in English from entrybased line at last monitoring point
Additional Literacy and numeracy small group support (Extra Y7 class	Part funded from Catch-up funding for those students in set 7 of 7. 1 extra lesson of maths and English each	£8000 – Curriculum Time Costs
group in maths and English)	week	IMPACT: 100% of 7M7 Maths group making expected progress or more from last
		monitoring point.
		90% of 7M7 English group making expected progress or more from last monitoring point.
Transition work in maths for the least able	Early identification of pupils who are below age related expectation	Funded via other sources
	·	IMPACT: Increased student confidence as
		they prepare to start transition to secondary school.
Additional Study Literacy lesson	Students worked with a member of the English department to develop the use of literacy skills over	Part funded by catch up funding £2000
	all their lessons.	IMPACT: literacy group literacy skills
		monitored at action planned across the
		whole curriculum.



Catch Up Funding 2019/20

Total Funding £25,792

Intervention Strategy	Actions	Cost/Staff Responsible
Accelerated Reader	All Y7 students access the accelerated Reader programme via English lessons were students read books, take an online quiz, and get immediate feedback. Students then respond to regular feedback and make progress with their reading skills.  Librarian and English teachers to coordinate,	£6500  - £4000 Lesson provision 50mins a week in LRC  - £1000 Student registration  - £1500 resources and administration  Literacy Coordinator- NWA  Librarian - RKE
Additional Literacy and numeracy curriculum time	deliver and monitor.  Part funded from Catch-up funding for those students in set 7. 1 extra lesson of maths and English each week	£4000 Part funded  HoD English and Maths (KKI & LCL)
Extra Y7 class group in maths and English (7 instead of 6)	Part funded from Catch-up funding Staffing provision for additional English and maths groups in Y7 to allow tightly focused setting (7 instead of 6 groups)	£8000 – Curriculum Time Costs  Deputy Headteacher (Achievement) – LBR  HoD English – LCL  HoD Maths - KKI
Numeracy Buddy Programme	Part Funded by Catchup funding	£500 – Resources and Planning  Numeracy Coordinator – LCO



	Selected students work with maths teachers and Sixth form students to develop their numeracy skills in tutorial sessions.	
Appointment of Literacy and Numeracy	Appointment and development of Literacy	£3000
Coordinators	and Numeracy Coordinators;	
	<ul> <li>Oversight of and leading on</li> </ul>	Literacy Coordinator – NWA
	intervention to address	Numeracy Coordinator – LCO
	underachievement	Deputy Headteacher (Achievement) – LBR
	<ul> <li>Responsibility for addressing English</li> </ul>	HoD English – LCL
	and Maths gap in KS2 scores.	HoD Maths - KKI
CLA support for 7M7 English and Maths	Part Funded by Catchup funding	£3000
Group	CLA support in English and Maths Lessons,	
	opportunity for small group and 1to1	SENCO - RCO
	support.	
Budding reading programme	Part Funded by Catchup funding	£500 – Resources and Planning
	Selected students work with English teachers	Assistant HoD English – CJO
	and Sixth form students to develop their	_
	reading skills and comprehension.	

