

Pupil Premium Impact report 2013-14

Intervention	Sutton Trust Summary	Details	Projected Impact	Allocation
Maths and English one-to-one support	Moderate impact for high cost, based on extensive evidence. + 5 months	1to1 or small group tuition provided for targeted students. Term 1: All LAC students have been targeted for 1-1 support in English and Maths. All year 7 students below level 4 have also received 8 sessions of 1-1 in Maths and/or English. Small groups of Year 11 students who are not making 3 LOP have received after school tuition. Term 2: New part time 1to1 English tutor appointed. 50 Pupil Premium students now receiving English tuition each week.	Improved levels of progress for targeted students. FSM students to improve 3 LOP and 4LOP.	£54 000
Learning mentor	Low impact for moderate cost, based on moderate evidence. +1 month	Mentoring of identified PP vulnerable students – targeted support for organisation, self-esteem, motivation etc.	Improved attendance, attainment, homework and attitude data for the targeted individuals	£18 000 (includes time on Lexia and Switch On)
LAC/vulnerable student support	Moderate impact for high cost, based on extensive evidence. + 5 months	Individual tuition/support for all LAC students with an initial focus on English and Maths	Improved attainment and progress for LAC students in English and Maths	(included in 121 tutor allocation)
Student interviews	No Sutton Trust research data	Remainder of students yet to be interviewed to receive an interview to identify barriers to learning. This will help us to signpost students to various interventions.	More appropriate provision for individuals	(included in 121 tutor allocation)
Attendance	Moderate impact for very high cost, based on extensive	Home-School Attendance officer appointed Dec 2013 who will visit	Narrowed gap for pupil premium students for overall attendance and PA.	£4800

	evidence. 4 months	targeted students on their first day of absence. This will happen on 3 days in every week.		
Free revision resources inc calculators	No Sutton Trust research data	All pupil premium students at KS3 to receive a free revision guide & workbook for English, Maths and Science. Free revision resources to all pupil premium students at KS4 from core and option subjects.	Removal of a barrier to learning leading to improved results for FSM students in general	£2000
Switch On (Reading Intervention)	Low impact for low cost, based on moderate evidence. +2 months	Reading Intervention for below level 4 readers in Year 7 and students with a significant gap between their reading age and chronological age.	Narrowing of the gap between reading and chronological age for PP students	£8000
Lexia (Reading Intervention)	Low impact for low cost, based on moderate evidence. +2 months	Reading Intervention programme	Narrowing of the gap between reading and chronological age for PP students	£14 000
Fresh Start	Low impact for low cost, based on moderate evidence. +2 months	Literacy programme for below Level 4 students in Years 7 and 8. This takes places in all of their English lessons (they have one extra lesson and 1 less French lesson per week)	Improved progress for all students. High proportion of students to get to Level 4 by the end of the year.	£1500
Hagg Farm	Moderate impact for moderate cost, based on limited evidence. + 3 months	Outdoor activity centre, designed to boost confidence and team building skills. Places heavily subsidised for pupil premium students in years 7 & 8.	Raised aspirations and self-esteem for year 7 & 8 PP students	£2500
Music Tuition	1to1 tuition: Moderate impact for high cost, based on extensive evidence. + 5 months	Tuition heavily subsidised for pupil premium students at KS3 and 4.	Improved support for FSM access to creative/musical activities to broaden personal growth	£2000
Homework support for Key Stage 3 and Y 9	Secondary Homework: Moderate impact for very low or no cost, based on moderate evidence. + 5 months	Homework clubs targeted at FSM students with a low homework score. One night per year group from 7-9. Teacher and 2 TA's in support.	Improved homework scores for FSM students	£ 2400

I Am Learning	Secondary Homework: Moderate impact for very low or no cost, based on moderate evidence. + 5 months	Online homework and revision resource available at home and 'out of hours' time at school.	Increased engagement with homework and improved homework scores for FSM students	£3500
Summer school	Moderate impact for moderate cost based on limited evidence. + 3 months	Literacy based summer school with a priority given to pupil premium students.	Improved progress at the start of Year 7 for < Level 4 KS2 English students	Funded directly
Subject specific conferences	Small group tuition: Moderate impact for moderate cost, based on limited evidence. 4 months	Revision and support classes in the holidays. Priority given to pupil premium students.	Narrowing of the gap between FSM and non-FSM students in all subject areas	£90 000
Year 10 Aspirations week	Very low or no impact for moderate cost based on very limited evidence. 0 months	3 taster days of visiting universities and/or colleges with activities to raise aspirations	Raised aspirations for university/FE	£2500
University Mentoring scheme	Mentoring: Low impact for moderate cost, based on moderate evidence. 1 month	Mentoring designed to provide aspirations for vulnerable students. Provided by university students from Nottingham Trent University.	Raised aspirations for university/FE	Provided free